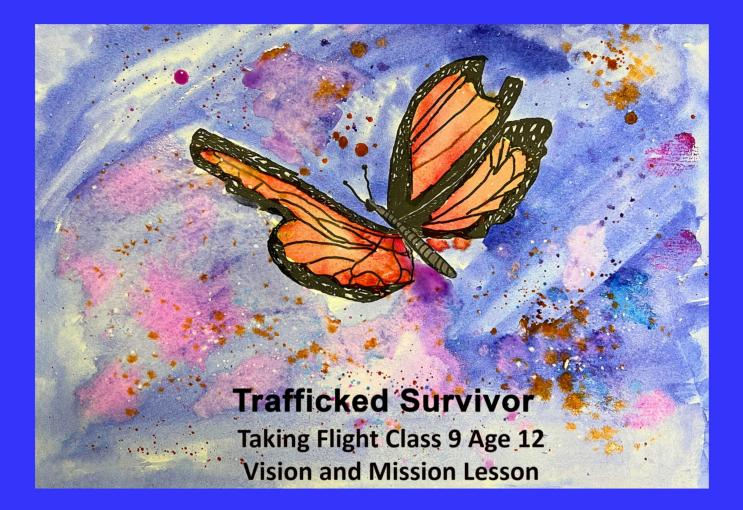
PHASE ONE: Foundations



PREVENT CHILD TRAFFICKING RESTORE CHILD SURVIVORS

FLORIDA FAITH ALLIANCE INC. (FFA) IS A 501 (C) (3) NONPROFIT ORGANIZATION. EIN # 99-143094 WWW.FLORIDAFAITHALLIANCE.ORG

VISION - A world where children and adults are safe from trafficking **MISSION** - Stop human trafficking with a focus on fighting child trafficking through prevention, education, action, protection, collaboration, restoration, and legislation for advocation.





LYNNE BARLETTA & HER GRASSROOTS TEAM OF VOLUNTEERS

FFA IMPACT IN ONE YEAR





- 308 Art Restoration Classes in 4 Facilities for Children/Victims
- 12 Trained Trauma-Informed Power of Art Teachers
- FFA introduced Bill HB3 to FI Rep Toby Overdorf. Unanimously passed FL Senate & House 2024, Denying Porn Access to Youth
- 100s of Arrests/Rescues Through Live Presentations to turn in tips and South Florida News Broadcasts by FFA Founder
- Partnered with FI Alliance to End HT to provide Law Enforcement Technology State-Wide
- New Affiliation with CovenantEyes.com to provide access portal to break porn addiction
- Through FFA Awareness Proclamations St Lucie County and Port Saint Lucie trained 2000 employees with the FI Attorney General 100% Club to recognize signs of Human Trafficking
- Provided "Don't Take the Bait!" Videos and Curriculum to Martin County Schools and Indian River Schools for students and teachers

Since 2023: 72 Live Awareness Presentations Directly Impacting 3,900 people

- First Responders 40+
- Law Enforcement Officers, Sheriffs and State Attorney 20+
- FL Health Department Supervisors 100+
- Churches / Members 500+
- Principals, Nurses, School Counselors 300+
- Women's Organizations 100+
- Republican Clubs 500+
- Child Services Supervisors 40+
- Day of Defense 300+
- City and County Proclamations/ 19 in 4 counties / Result:
- Training for 2,000 municipal employees in knowing the signs and turning in tips













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 19
 Introduction
 Introduction

FIRST RESPONDER TRAINING SUPERVISORS ST LUCIE

CHILD SERVICES SUPERVISORS TRAINING PALM BEACH COUNTY **Child Trafficking** is the fastest-growing crime globally. FFA has documented over 40 related arrests in the Treasure Coast in one year.

We invite you to become a partner to STOP child sex trafficking. Whether you're an individual looking to make a contribution, a foundation seeking to change the community, or a potential business sponsor eager to see children rescued and healed through our don't Take the Bait! and Power of Art Programs - there's a place for you to make a difference with FFA.

Your gifts will...

- Save lives through prevention and increasing awareness!
- **Reach** more caring and concerned groups, such as churches, synagogues, families, schools, first responders, government officials, business leaders, law enforcement agencies, and other relevant organizations, to empower them to protect children from the fastestgrowing crime in the world.
- Increase the trained trainers
- **Change** the course for the restoration of abused victims through Power of Art courses.
- Establish a foundation for new, upto-date local resources to prevent and identify trafficked and abused victims.

ANNUAL FUNDING PROJECTIONS

Statewide Expansion & \$685,000 Martin County Martin County Only \$380,000 Pledged as of 6/1/25 [70,000]

\$35,000 for Restoration \$17,000 for School Curriculum \$18,000 for Staff \$70,000 = Total Funded



School Videos / Curriculum



Adopt and Sponsor a school: \$1,000 per school.

More Cost details in Specific Funding Needs

Weekly Healing Courses



Healing ~ Transforming ~ Empowering

Sponsor one year of courses: \$21,000.00 More Cost details in Specific Funding Needs

Education Program Description

Peer-to-peer video and curriculum training in how to resist the approaches of online predators and traffickers, how to recognize the signs and what to do. Appearances by local law enforcement.

Grades 2-5: 15 minute awareness video with published curriculum for teacher in classroom discussion.

Grades 6-12: 20 minute awareness video with published curriculum for teacher in classroom discussion.

Teachers: 40 minute teacher training video for teachers to recognize the signs. Includes a survivor speaking about hoe she was overlooked at school.

See FloridaFaithAlliance.org/education

Restoration Program Description

Students are taught in person on site at various organizations by trauma-informed teaching teams with 3-4 teachers per class.

Proven courses hosted online through videos with step-by -step drawings and paintings.

Children ages 3 to 17 learn to overcome trauma, forgive themselves and others, face their giants, get off the merry-go-round of co-dependency, what does real love look like?, and more, using art as the vehicle of healing.

Currently, The Power of Art ® is in 3 facilities in the Treasure and Gold Coast with more waiting for funding.

See FloridaFaithAlliance.org/restoration

Other Funding Opportunities:





DAY OF DEFENSE BOOTS ON THE GROUND Sponsorships **\$500** to **\$25,000**

Awareness Presentation Sponsorships: **\$500** for 50 or less / Above 50 **\$1,000.00**

Florida Faith Angels' monthly donations and prayer commitments. (Below)

Full medical, psychiatry, evaluation, and treatment of victims by quote for individuals in need.

We must raise funding so that salaries can be provided for full-time staff to implement programs.





Collaborating for School Awareness VIdeo Production and Art Restoration Programs for Victims

Phase One: Foundations

2025-2026 Specific Funding Opportunities

Saving Lives

Child Trafficking is the fastest growing crime in the world, and FFA has documented over 40 arrests in just one year in the Treasure Coast! Children are enslaved and brutalized in our own backyard! FFA is saving lives through prevention and increasing awareness that reaches churches, synagogues, families, schools, first responders, government officials, business leaders, law enforcement, and government agencies to protect children. FFA Awareness has directly resulted in arrests and rescues.

FFA is setting the course for lasting change with the restoration of the mental health of victims through proven transformational courses taught by FFA-trained trauma-informed teaching teams.

Proven Recognition

FFA Founder Lynne Barletta was awarded the 2024 Community Advocate of the Year for the state of Florida under Florida Attorney General Ashley Moody (Now US Senator) for her work in awareness and restoration through Florida Faith Alliance, collaborating with the award-winning Visionary School of Arts.

PREVENTION EDUCATION

Underwrite live awareness presentations with hand-out booklets for parents with apps, secret vaults in gaming and apps, Texting Code language, Emojis, and parental protective measures, while equipping them on how to talk to their children about predators and traffickers

\$500.00 presentation for under 50 \$750,00 presentation 50-100 \$1,000 for over 100

Film and produce "Don't Take the Bait!" With new videos and updates by request for Martin County and Indian River Schools / including written curriculum for classes. Sponsors can be included in each video.

\$3,000.00 Grades 2-5 **\$3,000.00** Grades 6-12 **\$3,800.00** Teachers / Training:

> FFA TREASURE AND GOLD COAST RESTORATION OF CHILD SURVIVORS

The Regional St Lucie Juvenile Justice Center is asking FFA and VSOA to bring in their proven courses for transformation and Healing to over 50 children. Most inmates have been sex-trafficked. Serving children in 5 counties.

Riverbend Academy needs additional courses, Ages 5-17. Principal Gary Sparks has named this the most successful program they have ever implemented. Serving over 450 children, FFA has been providing Art-healing courses to overcome trauma for 2 years. Martin / Palm Beach counties **Hibiscus House** needs additional courses ages 3 to 12, severely abused and traumatized children , shows, and special projects. Martin and Indian River Counties. **Gifford Youth Achievement Center**: At-risk children ages 11 to 15 who need leadership training,

- **\$2,500** Train up to 5 trauma-informed new teachers in 9 week training.
- **\$5,000**, 8 weeks of weekly classes in any facilty with trauma-informed FFA-trained teaching teams.
- **\$4,000** Add two shows and special projects for community give-back each year to any facility
- **\$21,000** Underwrite an entire year of weekly courses with trained trauma-Informed Teaching Teams



Life Guards \$500 +monthly = Receive one invite to a Wine Tasting and Art Show at Visionary School of Arts, plus a Giclee of gallery wrapped Artwork by Lynne Barletta 11 x 14"

Protectors 100+ monthly = 11 x 14 Giclee



Your gift is tax-deductible: One-Time Gift or Sponsorship: Donate Online or Mail Check with this form to: Florida Faith Alliance 1722 SE Indian St, Stuart, FL 34997

Name	Business Name
Address	City
State Zip	
Phone	
Designate My One Time Gift:	Monthly: Yes or No

Florida Faith Alliance (FFA) is a 501 (c) (3) nonprofit organization. EIN # 99-143094 FFA is registered with the Department of Agriculture and GuideStar. FFA is registered with Dun & Bradstreet # 13-056-6291 FFA is registered with Cyber Grants / Front Door

Art by Trafficked Children















Collaborating 2025-2030

PHASE TWO: Building AN EDUCATIONAL ART CENTER:

<u>Creating</u> a place where every child has the opportunity to grow, thrive, and transform.

<u>Empowering</u> and educating tomorrow's creative leaders with fine arts, business, and leadership training.

<u>Transforming</u> at-risk, traumatized, special needs, and gifted children with healing art for mental health.

Providing Faith-Based restoration programs by request for children who have experienced trauma, at-risk children, and youth groups.

Training_interns, art teachers, and trauma-informed teaching teams.

Fostering a supportive and collaborative environment with local partnerships and community give-back for projects, art shows, and murals.

PARTNER WITH US

Partner with us to raise up and launch creative leaders of tomorrow!

Students of Visionary School of Arts have won over 600 local, national, and international awards for leadership and fine art since 2015!

Regardless of background, all children deserve the positive, creative atmosphere at Visionary School of Arts!

Collaborating with Florida Faith Alliance means that trauma-informed programs can be offered, while hosting at-risk, traumatized children, and organizations.

YOUR IMPACT

Will provide proven, healing art programs for mental health, traumatized and abused victims.	
Will increase community impact and collaboration	
Will continue to launch tomorrow's creative leaders	
Will provide legacy of internships and student teaching programs	
Will provide legacy of established school of arts for generations	

Visit Our Websites



VisionarySchoolofARTS.org FloridaFaithAlliance.org



Sunshine Construction & Development, LLC Visionary School Budget Bid Dated April 8, 2024

SCOPE OF WORK (Based Upon Conceptual Drawings 3/20/2024	BUDGET BID ALLOWANCE	HARD BID
SHELL BID 6,400 Square Feet Of Air Conditioned Space		
Classrooms	\$800,000.00	
Gallery & Auditorium	\$800,000.00	
Outdoor Assembly (Quoted With Second Floor Outdoor Patio)	\$351,875.00	
Sculpture Garden (Art Not Included)	\$165,000.00	
Outdoor Trellis (Quoted With Second Floor Outdoor Patio)	\$292,500.00	
Please note conceptual & engineering design includes beam seats for future second floor to be added pending construction budget. Second Floor Option Would Add An Additional 6,400 Square Feet Of Air Conditioned Space)	\$0.00	
INTERIOR ALLOWANCE (Fixtures, Furniture & Equipment Excluded)		
Classrooms	\$320,000.00	
Gallery & Auditorium	\$240,000.00	
LAND IMPROVEMENTS		
Parking (90 parking Stalls)	\$210,000.00	
Landscaping	\$85,000.00	
Underground Utilities & Site Lighting	\$90,000.00	
Streets & Curbs	\$108,000.00	
General Conditions (Architectural, Engineering, General Contractor, Permits)		
Architectural & Engineering	\$135,000.00	
Permits	\$35,000.00	
General Contractor Fee	\$435,885.00	
Contingency	\$217,942.50	
TOTAL CONSTRUCTION BUDGET BID	\$4,286,202.50	\$0.00
LAND (Land Values Are Approximately \$700,000 Per Acre)	\$1,400,000.00	
The land acreage required is based upon the open space, parking, dry retention and building footprint. Price per acre is based upon vacant land in the City of Stuart. 1.5 acres are required.		
Design Build General Contractor Fee of 12% to be added to the total cost of construction including soft and hard costs.		
Please note this budget bid is based upon the average cost or construction for Martin County & City of Stuart.		
The conceptual design drawings allow a phasing development option as the Visionary School grows.		



2028-2035

Administrative Expenses 1207 Office Rent 1208 Office Supplies \$2 1210 Liability Insurance \$10,0 1215 Volunteer Expenses/ Food/ Background checks \$25 Ś 1220 Postage/Shipping \$30 1225 Health, Wellness, Hygiene/Therapy 1230 Resident Meals \$10 and Entertainment 1235 Resident Rewards and Allowance \$5 1240 Curriculum and Software \$2, 1245 Internet/Telephone Office 1250 Bank \$1 Fees/Service Charges 1255 Other Fees/Charges \$550,0 1285 Property Cost \$8 **Property Insurance** Subtota \$621, Vehicle Expenses 1300 Vehicle Expenses \$9 1305 Vehicle Insurance \$3 1310 Vehicle Fuel \$13 **\$5** 1315 Vehicle Maintenance 1320 Misc. Travel \$30.5 Subtota \$, Operating Expenses 1400 Groceries and Household Supplies 1401 Staff Food \$24 Allowance \$1 1405 Lawn and Maintenance 1410 Building \$3 Maintenance 1415 Furniture and Fixtures 1420 \$1 \$2 \$5 **Electric Utilities** 1421 Security Monitoring 1425 Internet/Telephone Residential \$3 1430 Natural Gas \$3 1432 Pest Control \$1 1435 Trash Pickup 1440 Security System 1445 Volunteer Appreciation \$1 1446 Honorarium \$1 1451 Fields Trips \$2 1452 Classroom Supplies \$1 1460 Shipping and Postage - POA III 1461 Vendor and Event \$3 Fees - POA III 1510 Misc. Operating \$1 1810 Travel/Speaking/Awareness 1815 Networking Costs \$1 1160 POA III Product Materials \$ Subtotal Personnel Expenses \$40 1610 Payroll Taxes \$3 1615 Health Insurance Allowance - Full Time Sta 1616 Staff Phone \$12 Allowance \$1 1628 POA III Stipends 1630 Staff Meetings 1635 Staff Training/Accreditation \$3 1640 Staff Appreciation \$10 1645 Workmen's Comp. 1650 Background Check \$2 Fees 1651 Drug Screening - Staff 1665 Payroll Fees \$9 1670 Staff Hiring and Relocation \$1 Subtotal \$80,4 Marketing Expenses 1805 Fundraising Costs 3 1820 Website Fees \$ 1825 Brochures Subtotal \$7,700.00 Other Expenses 1900 Professional Fees \$5,000 1935 Capital Improvements \$10,000 1940 Non-Catagorized Expense \$1500 Subtotal \$16,500.00 Outreach Expenses \$9,000 1830 Prevention/Awareness Events 1930 Mission Giving \$5,000 2031 Travel/Leadership/Supplies Subtota \$500 \$14,500.00 \$771 250 00 Total

Phase Three: A Residential Home / Center for Trafficked Girls

Vision:

To provide a home and restorative center for trafficked girls

Mission:

To establish a faith-based home based on proven models with phases of living that include medical treatment, therapy, the arts, life coping skills and education.

	Full Time (30 or more hours)		
\$0	Executive Director		\$110,000
2,500	Administrative Development Director/Volunt		+,
,000		eer coordinator	
2500	Administrative Future Position		
\$100	Operations Manager	Home	\$75,000.
0,000			
0,000	Day Supervisor	Home	\$45,000
5,500	PM Supervisor	Home	\$40,000
	Educational Director	Home	\$75,000
2,000	Overnight Shift	Home	\$40,000
L,000		Total:	\$385,000
000	Part Time Payroll		
3,000	Weekend Supervisor	Home	\$27,200
,600.00	Accounting Manager / HR	Home	\$27,800
	Program Administrator	Administrative	
9,000	Therapist	Home	\$41,000
3,500	Therapist		
3,000		Total	\$126,000
5,000			
500.00			Staff \$324,840
,000			Expense Total \$231,100
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